

## City of Bend Urban Renewal Notice

The Urban Renewal Agency of the City of Bend, Oregon (BURA), has prepared the annual urban renewal financial report and an analysis of the impact of carrying out the urban renewal plans on the tax collections for other taxing districts that levy taxes within the urban renewal area. The information contained in the statement is on file with the City and the Agency and is available to all interested persons at 710 NW Wall St, Bend, OR 97701. The Statement is summarized here and reproduced in part in compliance with ORS 457.460.

Summary of Urban Renewal Revenues & Expenditures		
	FY 2016-17 Actual	FY 2017-19 Budget
<b>Revenue</b>		
Urban Renewal general fund	\$ 1,583	\$ 323,654
Juniper Ridge URA capital projects	762	8,300
Juniper Ridge URA debt service	3,438,757	4,245,416
Murphy Crossing URA capital projects	1,640	155,208
Murphy Crossing URA debt service	244,348	1,023,650
<b>Total</b>	<b>\$ 3,687,090</b>	<b>\$ 5,756,228</b>
<b>Expenditure</b>		
Urban Renewal general fund	\$ 41,631	\$ 323,654
Juniper Ridge URA capital projects	711	8,300
Juniper Ridge URA debt service	3,100,015	4,245,416
Murphy Crossing URA capital projects	299,054	155,208
Murphy Crossing URA debt service	243,681	1,023,650
<b>Total</b>	<b>\$ 3,685,092</b>	<b>\$ 5,756,228</b>

### Impact on Overlapping Taxing Districts of Property Tax Levied by Urban Renewal Districts for Fiscal Year 2016-17.

Juniper Ridge Urban Renewal								
							Percent of	
					BURA Excess	Division	Taxes	Taxes
		Total Permanent	Billing		Assessed	of Tax	Levied	Allocated
		Assessed Value	Rate	Rate	Value Used	Imposed (1)	on TAV (1)	to BURA
<b>Taxing District</b>								
Deschutes County		\$ 21,663,278,943	\$ 1.2783	#####	\$ 87,922,788	\$ 111,697	\$ 27,861,742	0.40%
Fairgrounds Bond		21,663,278,943	-	0.1273	87,922,788	9,395	2,572,769	0.37%
County Library		21,663,278,943	0.5500	0.5500	87,922,788	48,019	11,923,320	0.40%
Countywide Law Enforcement		21,663,278,943	1.2500	1.0200	87,922,788	88,731	22,112,118	0.40%
County Extension/4H		21,663,278,943	0.0224	0.0224	87,922,788	1,044	487,026	0.21%
City of Bend		10,331,349,879	2.8035	2.8035	87,922,788	246,360	28,979,183	0.85%
911		21,663,278,973	0.1618	0.1618	87,922,788	13,571	3,508,124	0.39%
Bend Metro Park & Recreation		10,731,017,914	1.4610	1.4610	19,158,946	26,963	15,687,211	0.17%
School District #1		15,506,644,275	4.7641	4.7641	87,922,788	418,604	73,205,507	0.57%
School #1 Bond 1998		14,823,902,084	-	0.1086		8,993	1,610,692	0.56%
High Desert ESD		21,663,278,943	0.0964	0.0964	87,922,788	8,351	2,070,767	0.40%
COCC		21,663,278,943	0.6204	0.6204	87,922,788	54,283	13,320,437	0.41%
(1) After truncation gain/loss and compression								

Murphy Crossing Urban Renewal								
							Percent of	
				BURA Excess	Division	Taxes	Taxes	
	Total	Permanent	Billing	Assessed	of Tax	Levied	Allocated	
	<u>Assessed Value</u>	<u>Rate</u>	<u>Rate</u>	<u>Value Used</u>	<u>Imposed (1)</u>	<u>on TAV (1)</u>	<u>to BURA</u>	
<b>Taxing District</b>								
Deschutes County	\$ 21,663,278,943	\$ 1.2783	\$ 1.2783	\$ 19,734,350	\$ 25,054	\$ 27,861,742	0.09%	
Fairgrounds Bond	21,663,278,943	-	0.1273	19,734,350	2,088	2,572,769	0.08%	
County Library	21,663,278,943	0.5500	0.5500	19,734,350	10,439	11,923,320	0.09%	
Countywide Law Enforcement	21,663,278,943	1.2500	1.0200	19,734,350	19,834	22,112,118	0.09%	
County Extension/4H	21,663,278,943	0.0224	0.0224	19,734,350	-	487,026	0.00%	
City of Bend	10,331,349,879	2.8035	2.8035	19,734,350	54,283	28,979,183	0.19%	
911	21,663,278,973	0.1618	0.1618	19,734,350	3,132	3,508,124	0.09%	
Bend Metro Park & Recreation	10,731,017,914	1.4610	1.4610	19,734,350	28,000	15,687,211	0.18%	
School District #1	15,506,644,275	4.7641	4.7641	19,734,350	93,951	73,205,507	0.13%	
High Desert ESD	21,663,278,943	0.0964	0.0964	19,734,350	1,044	2,070,767	0.05%	
COCC	21,663,278,943	0.6204	0.6204	19,734,350	11,483	13,320,437	0.09%	
(1) After truncation gain/loss and compression								